

RAMKY INFRASTRUCTURE LIMITED

PART I : STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013

All amounts in Indian Rupees lakhs, except share data

Sl. No.	PARTICULARS	Quarter ended			Year ended
		30-June-13 (Unaudited)	31-Mar-13 (Audited)*	30-June-12 (Unaudited)	31-Mar-13 (Audited)
1	Income from operations	61,799.40	94,476.29	66,917.46	303,861.73
	Total income	61,799.40	94,476.29	66,917.46	303,861.73
2	Expenses				
a	(Increase) / Decrease in contract work-in-progress	(6,643.24)	1,586.65	(6,674.90)	(15,275.40)
b	Materials consumed	17,297.06	27,788.41	24,314.97	97,794.41
c	Sub-contract expenses	26,175.98	37,062.99	17,126.13	99,982.00
d	Other contract expenses	16,837.73	15,450.98	18,580.78	71,467.18
e	Employee benefits expense	2,642.91	3,051.92	3,408.07	12,453.17
f	Depreciation and amortisation	1,139.05	1,259.41	793.11	4,194.38
g	Other expenses	7,076.17	3,737.11	2,195.44	10,436.14
	Total expenses	64,525.66	89,937.47	59,743.60	281,051.88
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	(2,726.26)	4,538.82	7,173.86	22,809.85
4	Other income	548.26	1,013.20	561.67	3,219.49
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(2,178.00)	5,552.02	7,735.53	26,029.34
6	Finance costs	4,023.23	4,697.63	3,869.04	16,965.59
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(6,201.23)	854.39	3,866.49	9,063.75
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 - 8)	(6,201.23)	854.39	3,866.49	9,063.75
10	Tax expense	(2,111.67)	278.90	1,349.40	3,070.51
11	Net profit/ (loss) from ordinary activities after tax (9 - 10)	(4,089.56)	575.49	2,517.09	5,993.24
12	Extra-ordinary items	-	-	-	-
13	Net profit/ (loss) for the period/year (11 - 12)	(4,089.56)	575.49	2,517.09	5,993.24
14	Paid - up equity share capital (face value Rs. 10/- each)	5,719.78	5,719.78	5,719.78	5,719.78
15	Reserves (excluding revaluation reserve)				96,983.02
16	Earnings per share (of Rs. 10 each)				
	a) Before Extra-ordinary items				
	- Basic	(7.15)	1.01	4.40	10.48
	- Diluted	(7.15)	1.01	4.40	10.48
	b) After Extra-ordinary items				
	- Basic	(7.15)	1.01	4.40	10.48
	- Diluted	(7.15)	1.01	4.40	10.48
		(Not annualised)	(Not annualised)	(Not annualised)	

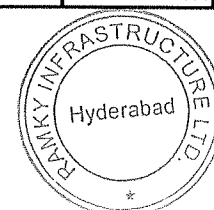
* Balancing figure (refer note - 5)

PART II : SELECTED INFORMATION FOR THE QUARTER ENDED 30 JUNE 2013

A PARTICULARS OF SHARE HOLDING

Sl. No.	PARTICULARS	Quarter ended			Year ended
		30-June-13	31-Mar-13	30-June-12	31-Mar-13
1	Public share holding				
	- Number of shares	18,441,639	18,441,639	18,704,006	18,441,639
	- Percentage of shareholding	32.24%	32.24%	32.70%	32.24%
2	Promoters and promoter group shareholding				
a	Pledged/Encumbered:				
	- Number of shares	4,509,542	4,509,542	4,509,542	4,509,542
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	11.64%	11.64%	11.71%	11.64%
	- Percentage of shares (as a % of the total share capital of the Company)	7.88%	7.88%	7.88%	7.88%
b	Non-encumbered:				
	- Number of shares	34,246,610	34,246,610	33,984,243	34,246,610
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	88.36%	88.36%	88.29%	88.36%
	- Percentage of shares (as a % of the total share capital of the Company)	59.88%	59.88%	59.42%	59.88%

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RAMKY INFRASTRUCTURE LIMITED

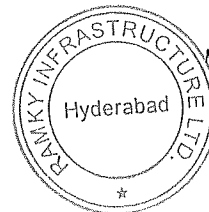
B INVESTOR COMPLAINTS

Particulars	Quarter ended 30-June-13
Pending at the beginning of the quarter	-
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	-

Notes:

- 1 The unaudited results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at their meeting held on 14 August 2013.
- 2 The Company's operations consists of construction/project activities and there are no other reportable segments under AS 17 - "Segment Reporting".
- 3 During the previous year a search and seizure operation under Section 132 of the Income Tax Act, 1961 was carried out by the Income Tax Authorities on the Company's premises. The Management has agreed to cooperate and provide clarifications on the information collected and further information as and when sought for by the Income Tax Authorities. The Company have till date not been served with a show cause notice/demand arising from the search operations and consequently there is an uncertainty on the final outcome. The Company believes that it has complied with all applicable rules and regulations.
- 4 During the quarter ended 30 June 2013, the Company has made incremental provisions of ₹ 5,493.50 lakhs as, a matter of abundant caution, to cover its currently perceived risks in relation to certain long outstanding/ non-moving receivables including retention money and amounts with held by the customers, advances to suppliers and sub-contractors, project inventory and project work-in-progress. These risks primarily arise from the uncertainties and stress in the macroeconomic environment. The Company will continue to monitor the risks and recoverability in relation to such balances on a quarterly basis, while simultaneously accelerating its recovery efforts.
- 5 Figures for the 3 months ended 31 March 2013 are the balancing figures between audited figures in respect of full previous financial year and the published year to date figures up to the third quarter of the previous financial year ended 31 March 2013. Also, the figures up to the end of the third quarter of the previous year were only reviewed and not subjected to audit.
- 6 The results for the quarter ended 30 June 2013 have been subjected to a "Limited review" by the Statutory Auditors of the Company. An unqualified report has been issued by them thereon.
- 7 Figures for previous period/ year have been regrouped, wherever necessary to conform to the current quarters' classification.

By order of the Board
for Ramky Infrastructure Limited



Y R Nagaraja

Y R Nagaraja
Managing Director

Place: Hyderabad
Date: 14 August 2013