

RAMKY INFRASTRUCTRE LIMITED
UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

All amounts in Indian Rupees lakhs, except share data

Sl. No.	PARTICULARS	Quarter ended		Year ended
		30.06.11	30.06.10	31.03.11
		Unaudited	Unaudited	Audited
1	Net income from operations	73,211.69	44,532.98	311,838.75
2	Other Operating Income	2,074.53	516.89	2,857.21
3	Total income (1 + 2)	75,286.22	45,049.87	314,695.96
4	Total expenditure	66,085.84	40,098.91	279,833.61
a	(Increase)/ decrease in contract work in progress	(9,471.88)	(8,038.99)	2,115.44
b	Materials consumed	21,116.71	10,130.37	71,414.05
c	Sub-contract expenses	27,147.02	23,891.53	118,743.39
d	Other contract expenses	20,409.70	11,105.49	67,017.36
e	Personnel costs	3,428.89	1,616.52	10,993.40
f	Administration and other expenses	2,454.60	1,100.42	7,233.74
g	Depreciation and amortisation	1,000.80	293.57	2,316.23
5	Profit from operations before other income and interest (3 - 4)	9,200.38	4,950.96	34,862.35
6	Other Income	2,892.90	2,016.32	8,750.06
7	Profit before interest (5 + 6)	12,093.28	6,967.28	43,612.41
8	Interest expenses	5,514.42	2,886.60	14,009.30
9	Profit before tax (7 - 8)	6,578.86	4,080.68	29,603.11
10	Tax expense	1,970.74	958.75	6,381.46
11	Net profit before Minority Interest (9 - 10)	4,608.12	3,121.93	23,221.65
12	Minority Interest	122.28	345.00	2,608.47
13	Share of loss from associate company (net of tax)	1.65	0.27	4.63
14	Net profit attributable to shareholders of the parent (11 - 12-13)	4,484.19	2,776.66	20,608.55
15	Paid - up equity share capital (face value Rs.10/- each)	5,719.78	4,942.00	5,719.78
16	Reserves (Excluding revaluation reserve)			100,745.81
17	Earnings per share for the period (in Rupees) per Rs.10/- share			
	a) Before Extra-ordinary items			
	- Basic	7.84	5.62	38.73
	- Diluted	7.84	5.62	38.73
	a) After Extra-ordinary items			
	- Basic	7.84	5.62	38.73
	- Diluted	7.84	5.62	38.73
		(Not annualised)	(Not annualised)	
18	Public share holding*			
	-Number of shares (Face value Rs.10/- each)	18,958,824	7,847,714	18,958,824
	-Percentage of share holding	33.15%	15.88%	33.15%
19	Promoters and promoter group Shareholding			
a	Pledged/Encumbered			
	- Number of shares	-	3,150,000	3,150,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	7.58%	8.24%
	- Percentage of shares (as a % of the total share capital of the company)	-	6.37%	5.50%
b	Non-encumbered			
	- Number of shares	38,238,967	38,422,300	35,088,967
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	92.42%	91.76%
	- Percentage of shares (as a % of the total share capital of the company)	66.85%	77.75%	61.35%

*Public Share Holding as defined under Clause 40A of Listing Agreement (excludes shares held by Promoters and Promoter Group)

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Segment reporting (Consolidated)

All amounts in Indian Rupees lakhs, except share data

Sl. No.	PARTICULARS	Quarter ended		Year ended
		30.06.11	30.06.10	31.03.11
		Unaudited	Unaudited	Audited
	Segment wise revenue, results and capital employed:			
1	Segment revenue :			
	a) Construction business	63,763.82	41,968.03	284,633.18
	b) Developer business	11,503.36	6,463.19	52,042.89
	c) Others	1,094.29	-	142.99
	Total	76,361.47	48,431.22	336,819.06
	Less: Inter segment revenue	1,075.25	3,381.35	22,123.10
	Total income	75,286.22	45,049.87	314,695.96
2	Segment results :			
	Profit / (loss) before tax and interest from each segment			
	a) Construction business	7,267.94	4,398.63	29,727.24
	b) Developer business	4,796.27	2,568.65	13,890.35
	c) Others	29.07	-	(5.18)
	Total	12,093.28	6,967.28	43,612.41
	Less: (i) Interest	5,514.42	2,886.60	14,009.30
	(ii) Other un-allocable expenditure	-	-	-
	Total profit before tax	6,578.86	4,080.68	29,603.11
3	Capital Employed:			
	a) Construction business	33,865.22	15,495.41	37,174.97
	b) Developer business	84,696.65	48,942.26	77,296.15
	c) Others	733.86	-	183.31
	d) Unallocable	8,964.79	8,975.58	8,966.44
	Total	128,260.52	73,413.25	123,620.87

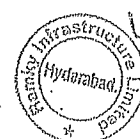
Notes:

- The Unaudited results have been reviewed by the Audit Committee of the Board on 12 August 2011 and approved by the Board of Directors of the Company at their meeting held on 12 August 2011.
- Pursuant to clause 41 of the Listing Agreement, the investor complaints received, disposed off and lying unresolved for the quarter ended 30 June 2011 are given in the table below:

Nature of Complaints	Opening balance	Received	Disposal	Closing Balance
Non receipt of refund order	1	7	8	0

- The corresponding figures for the quarter ended 30 June 2010 have not been subjected to a limited review by the joint auditors, as the company completed its public listing on 8 October 2010. The corresponding figures for the quarter ended 30 June 2010 have been re-grouped/re-classified, wherever necessary, to conform to current quarter classification.

By order of the Board
For Ramky Infrastructure Limited



Y R Nagaraja
Managing Director

Place: Hyderabad
Date: 12 August 2011